

Hardwick Parish Council

	APPROVED FY2027
Payments	
Advertising	1,000.00
Salaries, Pension & PAYE	15,000.00
Admin support	15,000.00
Admin (Affiliation fees, Gen. supplies etc)	3,500.00
Audit	2,000.00
Insurance	3,000.00
Ground maintenance, grasscutting & trees	19,000.00
Repairs & Assets maintenance	8,000.00
Street lights	500.00
S137 & Grants	2,000.00
Capital Projects	
Community Hall Operating & Other Costs	25,000.00
Community Centre and other S106 funds (interest)	40,000.00
Loan Repayments	
Unallocated/Contingency	4,550.00
Total payments	138,550.00
Receipts	
Precept	90,300.00
Income pitches	250.00
Bank Interest	40,000.00
Assets maintenance - Wayleave	0.00
Pavilion rent	8,000.00
Misc	
Release from Reserves	
Total receipts	138,550.00